

4.1


Total Expenditure excluding Salary year wise during the last five years (INR in Lakhs)

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|--|-----------------------------------|---------------|-----------------|
| Total Expenditure(excluding Salary) | | | 3,352.13 |
| Year 01 | Subheading of Expenditure | Amount | |
| FY 17-18 | Medicine Consumed | 98.79 | |
| | Academic & Hospital Expenses | 808.24 | |
| | Administrative & General Expenses | 564.17 | |
| | Transportation Expenses | 247.70 | |
| | Repairs & Maintenance | 131.36 | |
| | Depreciation | 1,340.23 | |
| | Finance Costs | 114.37 | |
| | Other Expenses | 47.27 | |

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|--|-----------------------------------|---------------|-----------------|
| Total Expenditure(excluding Salary) | | | 4,682.16 |
| Year 02 | Subheading of Expenditure | Amount | |
| FY 18-19 | Medicine Consumed | 106.61 | |
| | Academic & Hospital Expenses | 1,015.70 | |
| | Administrative & General Expenses | 885.85 | |
| | Transportation Expenses | 271.54 | |
| | Repairs & Maintenance | 215.22 | |
| | Depreciation | 1,446.88 | |
| | Finance Costs | 662.57 | |
| | Other Expenses | 77.80 | |

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|--|-----------------------------------|---------------|-----------------|
| Total Expenditure(excluding Salary) | | | 6,240.00 |
| Year 03 | Subheading of Expenditure | Amount | |
| FY 19-20 | Medicine Consumed | 111.03 | |
| | Academic & Hospital Expenses | 1,105.52 | |
| | Administrative & General Expenses | 2,387.87 | |
| | Transportation Expenses | 409.69 | |
| | Repairs & Maintenance | 245.91 | |
| | Depreciation | 1,623.55 | |
| | Finance Costs | 255.44 | |
| | Other Expenses | 100.98 | |

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|--|-----------------------------------|---------------|-----------------|
| Total Expenditure(excluding Salary) | | | 7,285.28 |
| Year 04 | Subheading of Expenditure | Amount | |
| FY 20-21 | Medicine Consumed | 223.18 | |
| | Academic & Hospital Expenses | 2,075.11 | |
| | Administrative & General Expenses | 1,344.66 | |
| | Transportation Expenses | 830.84 | |
| | Repairs & Maintenance | 436.99 | |
| | Depreciation | 1,677.94 | |
| | Finance Costs | 197.49 | |
| | Other Expenses | 499.07 | |


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|--|-----------------------------------|-----------------|
| Total Expenditure(excluding Salary) | | 7,961.43 |
| Year 05 | Subheading of Expenditure | Amount |
| FY 21-22 | Medicine Consumed | 247.09 |
| | Academic & Hospital Expenses | 2,217.67 |
| | Administrative & General Expenses | 1,797.49 |
| | Transportation Expenses | 714.45 |
| | Repairs & Maintenance | 679.39 |
| | Depreciation | 1,695.59 |
| | Finance Costs | 56.13 |
| | Other Expenses | 553.63 |

We hereby certify that all the amounts mentioned above are made as an expenditure by Mayank Welfare Society and the same are in alignment with the Balance Sheet for the respective year.

For GMA & ASSOCIATES
Chartered Accountants
Firm Reg. No.: 019634C

Murtaza



CA Murtaza Matkawala
Partner
M. No. 419911
Place: Indore
UDIN: 22419911BDUEKA3716

[Signature]
Registrar
Malwanchal University
Indore (M.P.)